

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

**A.P.TOURISM –Budget Estimates 2011-12**–Administration sanction of **Rs.118.80** lakhs towards **2<sup>nd</sup> quarter** budget provision under Plan Schemes to **Commissioner of Tourism**, A.P., Hyderabad – Orders Issued.

**YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT**

**G.O.Rt.No. 766**

**Dated: 19.08.2011.**  
**Read the following:**

1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2009.
2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
4. G.O.Rt.No.2084, Finance (Expr.GAD.II) Dept., dated 18.05.2011.
5. G.O.Rt.No.2086. Finance (Expr.GAD.II) Dept., dated 18.05.2011.
6. G.O.Rt.No. 478, Y.A.T.& C.(T) Dept., dated 24.05.2011.
7. G.O.Rt.No.2182. Finance (Expr.GAD.II) Dept., dated 26.05.2011.
8. G.O.Rt.No. 504. Y.A.T. & C. (T) Dept., dated 30.05.2011.
9. G.O.Rt.No.2933. Finance (Expr.GAD.II) Dept., dated 26.07.2011
10. G.O.Rt.No.2935. Finance (Expr.GAD.II) Dept., dated 26.07.2011
11. G.O.Rt.No.3049. Finance (Expr.GAD.II) Dept., dated 01.08.2011.

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**ORDER:**

In continuation of the administrative sanctioned orders issued in the G.O. 6<sup>th</sup> and 8<sup>th</sup> read above and in pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.Os. 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup> read above, Government hereby accord administrative sanction to Commissioner of Tourism, A.P., Hyderabad to incur an expenditure of Rs.118.80 lakhs (Rupees one crore eighteen lakhs and eight thousand only) towards **SECOND** quarter provision under Plan Schemes for the financial year 2011-12 to meet the expenditure upto the amounts authorized in Col. No.(6) in respect of the schemes indicated in Col.No.2 under the Head of account indicated in Col. No.4 from the allocations of Plan funds as indicated in Col. No.(5) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(8) and (9) respectively:

(Rs. in lakhs)

Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2011-12	Amount authorized towards 1 <sup>st</sup> Quarter	Amount authorized now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Accommodation and other facilities to tourists	Plan	3452-01-MH-102-GH.11-NSP-SH(04)-010-Salaries	35.00	8.75	8.75	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
2.	National Tourism Festivals & Fairs	Plan	3452-01-MH-102-GH.11-NSP-SH(09)-260-Advertisements, Sales & Publicity Expenses	50.00	12.50	8.52	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
3.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-500-503-Other Expenditure	263.53* (131.76*)	32.94	32.94	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
4.	New Tourism Project	Plan	3452-01-MH-102-GH.11-NSP-SH(07)-500-503-Other Expenditure	300.00* (150.00)	37.50	28.59	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
5.	Promotion of Tourism in Districts	Plan	3452-01-MH-102-GH.11-NSP-SH(10)-500-503-Other Expenditure	100.00* (50.00*)	12.50	12.50	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
6.	Advertisements for Promotion of Tourism	Plan	3452-01-MH-102-GH.11-NSP-SH(12)-260-Advertisements, Sales & Publicity Expenses	30.00* (10.00*)	2.50	2.50	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
7.	New Tourism Project	Plan	3452-01-MH-102-GH.11-NSP-SH(07)-300-Other Contractual Services	100.00	25.00	25.00	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
			<b>Total</b>	<b>526.76</b>	<b>131.69</b>	118.80		

\*includes total Budget Estimates of CoT and PMU.

**(P.T.O.)**

**:: 2 ::**

2. The Assistant Accounts Officer, Office of the Commissioner of Tourism, Hyderabad is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**JAYESH RANJAN  
SECRETARY TO GOVERNMENT (T)**

To  
The Assistant Accounts Officer, O/o the Commissioner of Tourism, Hyderabad.  
The Commissioner of Tourism, A.P., Hyderabad.  
The Pay & Accounts Officer, Hyderabad.  
The Director of Treasuries & Accounts, Hyderabad.  
Copy to  
The Finance (BG.III) Department.  
The Finance (Expr.GAD.II) Department.  
The Accountant General (A&E), A.P., Hyderabad.  
SF/SCs

**//FORWARDED::BY ORDER//**

**SECTION OFFICER**